



FY2012

Revenues

	Service Learning Academy approved 7/25/11	Service Learning Academy 1st Amendment
Federal	\$ 656,665	\$ 398,469
State	852,787	1,210,762
Local (City/County)	70,000	70,000
Other Local & Intermediate		
Total Support and Revenues	\$ 1,579,452	\$ 1,679,231

Reserve for Admin

\$ 124,981	\$ 173,959
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Expenses

Salaries and Benefits	\$ 881,134	\$ 967,644
Professional Services	115,540	155,220
Equipment Rental & Maintenance	1,850	4,000
Utilities		
Operating Leases	154,704	154,704
Miscellaneous Contracted Services		1,000
Vehicles		
Textbooks, Reading & Testing Materials		
Food	1,000	1,000
General Supplies	74,022	77,695
Travel & Subsistence	13,702	16,202
Stipends		
Insurance and Bonding		
Depreciation Expense		
Miscellaneous Operating Costs	78,668	51,305
Bad Debt		
Other Taxes		
Interest Expense		
Total Expenses	\$ 1,320,620	\$ 1,428,770

Excess revenue (expenses) & transfers	\$ 133,851	\$ 76,501
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