

2007-08 Academic Excellence Indicator System

District Name: AMERICAN YOUTHWORKS CHARTER SCHOOL

District #: 227801

2008 Accountability Rating: AEA: Academically Acceptable

PBM Special Education Monitoring Results Status:

Local Interventions Implemented

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 District Performance

District Name: AMERICAN YOUTHWORKS CHARTE
District #: 227801

Indicator:	State	Region 13	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
TAKS Met 2008 Standard Grade 9															
Reading	2008	87%	89%	68%	50%	66%	83%	*	*	63%	75%	*	72%	29%	68%
	2007	87%	88%	62%	29%	68%	71%	*	*	57%	68%	*	69%	60%	62%
Mathematics	2008	64%	69%	13%	*	4%	33%	*	*	19%	6%	*	< 1%	< 1%	13%
	2007	61%	66%	20%	*	16%	*	*	*	8%	33%	*	21%	*	20%
All Tests	2008	63%	68%	30%	43%	24%	38%	*	*	35%	22%	60%	21%	< 1%	30%
	2007	60%	65%	37%	13%	35%	71%	*	*	25%	50%	*	42%	33%	37%
TAKS Met 2008 Standard Grade 10															
Eng Lang Arts	2008	89%	89%	59%	*	58%	67%	*	*	58%	60%	70%	58%	33%	59%
	2007	85%	86%	44%	27%	37%	77%	*	*	26%	63%	50%	42%	38%	44%
Mathematics	2008	66%	70%	17%	*	8%	57%	*	*	25%	11%	< 1%	12%	< 1%	17%
	2007	65%	69%	17%	13%	14%	25%	*	*	26%	9%	22%	11%	< 1%	17%
@ Science	2008	65%	71%	21%	*	12%	56%	*	*	22%	20%	18%	7%	< 1%	21%
	2007	57%	65%	22%	< 1%	15%	50%	*	*	29%	15%	18%	4%	< 1%	22%
@ Soc Studies	2008	89%	89%	44%	*	33%	78%	*	*	41%	47%	30%	35%	17%	44%
	2007	85%	86%	68%	57%	61%	90%	*	*	75%	60%	64%	61%	50%	68%
@ All Tests	2008	55%	60%	14%	*	11%	30%	*	*	9%	19%	20%	13%	< 1%	14%
	2007	49%	56%	13%	< 1%	12%	31%	*	*	14%	12%	13%	9%	< 1%	13%
TAKS Met 2008 Standard (TAKS(Accommodated) INCLUDED for All Subjects)															
^ Grade 11															
Eng Lang Arts	2008	91%	92%	71%	40%	83%	*	*	*	60%	78%	43%	67%	*	69%
	2007	89%	91%	44%	*	50%	36%	*	*	38%	50%	20%	32%	*	42%
Mathematics	2008	80%	82%	50%	*	40%	*	*	*	*	50%	*	*	*	44%
	2007	79%	82%	33%	*	31%	38%	*	*	40%	27%	*	24%	*	26%
Science	2008	81%	84%	55%	*	60%	*	*	*	*	56%	*	*	*	50%
	2007	76%	81%	39%	*	18%	75%	*	*	53%	28%	40%	32%	*	33%
Soc Studies	2008	95%	96%	75%	*	60%	*	*	*	*	78%	60%	*	*	73%
	2007	93%	94%	82%	*	81%	92%	*	*	76%	88%	> 99%	80%	*	80%
All Tests	2008	72%	75%	47%	20%	50%	*	*	*	40%	50%	29%	17%	*	43%
	2007	68%	73%	15%	*	16%	13%	*	*	6%	23%	< 1%	13%	*	11%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 District Performance

District Name: AMERICAN YOUTHWORKS CHARTE
District #: 227801

Indicator:	State	Region 13	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	91%	65%	43%	64%	79%	*	*	61%	69%	65%	65%	31%	64%
	2007	88%	89%	50%	32%	52%	59%	*	*	39%	61%	33%	49%	46%	50%
Mathematics	2008	80%	82%	19%	< 1%	9%	48%	*	*	23%	16%	17%	6%	< 1%	18%
	2007	77%	79%	23%	13%	19%	37%	*	*	26%	20%	25%	17%	< 1%	20%
Science	2008	74%	77%	29%	< 1%	20%	67%	*	*	25%	31%	20%	10%	< 1%	27%
	2007	66%	71%	30%	9%	16%	64%	*	*	41%	21%	25%	16%	< 1%	27%
Soc Studies	2008	91%	92%	52%	50%	38%	85%	*	*	45%	57%	40%	40%	17%	51%
	2007	87%	88%	74%	55%	69%	91%	*	*	76%	72%	75%	69%	50%	73%
All Tests	2008	72%	75%	25%	27%	20%	41%	*	*	25%	25%	30%	17%	< 1%	25%
	2007	67%	70%	22%	8%	22%	31%	*	*	16%	27%	8%	22%	14%	21%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	90%	61%	42%	60%	74%	*	*	56%	66%	51%	59%	29%	60%
Mathematics	2008	78%	80%	17%	< 1%	9%	42%	*	*	20%	15%	10%	5%	< 1%	16%
Science	2008	74%	77%	29%	< 1%	20%	67%	*	*	25%	31%	20%	10%	< 1%	27%
Soc Studies	2008	91%	92%	52%	50%	38%	85%	*	*	45%	57%	40%	40%	17%	51%
All Tests	2008	70%	73%	25%	26%	21%	36%	*	*	26%	24%	27%	19%	6%	24%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	39%	5%	< 1%	2%	17%	*	*	4%	6%	< 1%	1%	< 1%	4%
	2007	30%	35%	2%	< 1%	1%	3%	*	*	< 1%	3%	< 1%	1%	< 1%	2%
Mathematics	2008	28%	33%	2%	< 1%	< 1%	9%	*	*	< 1%	5%	< 1%	< 1%	< 1%	1%
	2007	25%	29%	3%	< 1%	< 1%	11%	*	*	< 1%	6%	< 1%	< 1%	< 1%	2%
Science	2008	22%	27%	4%	< 1%	< 1%	17%	*	*	5%	3%	< 1%	3%	< 1%	4%
	2007	13%	16%	3%	< 1%	< 1%	9%	*	*	< 1%	5%	< 1%	< 1%	< 1%	1%
Soc Studies	2008	36%	41%	10%	< 1%	< 1%	38%	*	*	10%	11%	< 1%	10%	< 1%	11%
	2007	34%	40%	5%	< 1%	< 1%	17%	*	*	5%	6%	< 1%	2%	< 1%	3%
All Tests	2008	15%	18%	2%	< 1%	1%	4%	*	*	2%	2%	< 1%	1%	< 1%	2%
	2007	12%	14%	1%	< 1%	< 1%	3%	*	*	< 1%	1%	< 1%	< 1%	< 1%	1%
TAKS Progress Measure (Sum of All Grades Tested) (AEA Indicator)															
	2008	73%	77%	57%	62%	48%	75%	*	*	54%	60%	46%	53%	23%	57%
	2007	72%	74%	62%	51%	59%	75%	*	*	61%	63%	49%	58%	46%	60%

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Academic Excellence Indicator System
2007-08 District Performance

Indicator:	State	Region 13	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.5%	88.3%	85.4%	87.5%	93.2%	*	-	90.2%	86.5%	90.8%	86.9%	82.9%	88.0%
By Test Version														
TAKS (1 or more)	90.9%	91.7%	78.3%	64.6%	79.0%	86.4%	*	-	75.2%	81.4%	50.0%	75.7%	68.6%	77.7%
Not on TAKS	7.5%	6.7%	10.0%	20.8%	8.5%	6.8%	*	-	15.0%	5.1%	40.8%	11.3%	14.3%	10.3%
TAKS(Acc) Only	2.7%	2.6%	8.1%	14.6%	7.5%	5.1%	*	-	12.4%	3.8%	32.9%	9.5%	14.3%	8.3%
TAKS-M Only	2.9%	2.5%	0.6%	0.0%	0.5%	1.7%	*	-	1.3%	0.0%	2.6%	0.5%	0.0%	0.7%
TAKS-Alt Only	0.7%	0.6%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	1.1%	1.3%	6.3%	0.5%	0.0%	*	-	1.3%	1.3%	5.3%	1.4%	0.0%	1.3%
By Acct Status														
Acct System	87.1%	88.3%	38.2%	31.3%	37.5%	45.8%	*	-	38.6%	37.8%	35.5%	34.2%	42.9%	38.9%
Non-Acct System	11.3%	10.2%	50.2%	54.2%	50.0%	47.5%	*	-	51.6%	48.7%	55.3%	52.7%	40.0%	49.2%
Mobile	5.1%	4.7%	43.7%	41.7%	44.0%	44.1%	*	-	41.8%	45.5%	28.9%	45.5%	28.6%	42.5%
Non-Acct Test	6.2%	5.4%	6.5%	12.5%	6.0%	3.4%	*	-	9.8%	3.2%	26.3%	7.2%	11.4%	6.6%
Not Tested	1.6%	1.5%	11.7%	14.6%	12.5%	6.8%	*	-	9.8%	13.5%	9.2%	13.1%	17.1%	12.0%
Absent	0.2%	0.2%	1.9%	0.0%	2.5%	1.7%	*	-	0.0%	3.8%	0.0%	1.8%	2.9%	2.0%
LEP Exempt	0.9%	0.9%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.5%	9.7%	14.6%	10.0%	5.1%	*	-	9.8%	9.6%	9.2%	11.3%	14.3%	10.0%
Total Count	3,075,682	227,999	309	48	200	59	1	0	153	156	76	222	35	301
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	97.9%	86.9%	84.9%	87.0%	88.8%	*	*	88.7%	84.8%	90.0%	87.9%	82.6%	87.2%
By Program														
TAKS (1 or more)	91.1%	92.2%	83.0%	80.6%	83.0%	85.0%	*	*	85.4%	80.1%	67.1%	82.5%	82.6%	83.3%
Not on TAKS	6.7%	5.7%	4.0%	4.3%	3.9%	3.8%	*	*	3.3%	4.7%	22.9%	5.4%	0.0%	3.9%
TAKS-I Only	0.3%	0.4%	1.2%	1.1%	1.3%	1.3%	*	*	0.5%	2.1%	7.1%	1.7%	0.0%	1.3%
SDAA II Only	4.6%	3.6%	1.7%	1.1%	2.2%	1.3%	*	*	2.3%	1.0%	10.0%	2.1%	0.0%	1.8%
TAKS-Alt Only	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	1.4%	1.0%	2.2%	0.4%	1.3%	*	*	0.5%	1.6%	5.7%	1.7%	0.0%	0.8%
By Acct Status														
Acct System	91.6%	91.7%	37.8%	26.9%	39.6%	46.3%	*	*	36.2%	39.8%	37.1%	43.8%	60.9%	39.2%
Non-Acct System	6.1%	6.2%	49.1%	58.1%	47.4%	42.5%	*	*	52.6%	45.0%	52.9%	44.2%	21.7%	48.0%
Mobile	5.4%	5.4%	47.9%	57.0%	46.1%	41.3%	*	*	52.1%	42.9%	45.7%	42.5%	21.7%	46.7%
Non-Acct Test	0.7%	0.8%	1.2%	1.1%	1.3%	1.3%	*	*	0.5%	2.1%	7.1%	1.7%	0.0%	1.3%
Not Tested	2.3%	2.1%	13.1%	15.1%	13.0%	11.3%	*	*	11.3%	15.2%	10.0%	12.1%	17.4%	12.8%
Absent	0.2%	0.2%	1.7%	2.2%	2.2%	0.0%	*	*	1.4%	2.1%	0.0%	1.7%	4.3%	1.6%
ARD Exempt	0.3%	0.2%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	1.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.8%	0.7%	11.4%	12.9%	10.9%	11.3%	*	*	9.9%	13.1%	10.0%	10.4%	13.0%	11.2%
Total Count	3,040,283	220,999	405	93	230	80	1	1	213	191	70	240	23	383
TAKS Exit-Level Cumulative Pass Rate														
Class of 2008	86%	89%	29%	36%	16%	43%	*	*	34%	25%	20%	23%	*	26%
Class of 2007	84%	86%	51%	*	50%	53%	*	*	50%	53%	*	48%	*	60%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 District Performance

District Name: AMERICAN YOUTHWORKS CHARTE
District #: 227801

Indicator:	State	Region 13	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
Progress of Prior Year TAKS Failers (Sum of Grades 4-11) (INCLUDES TAKS (Accommodated) for grade 11 only)														
Percent of Failers Passing TAKS														
Reading/ELA	2008	53%	53%	*	*	*	*	*	*	*	*	*	*	*
	2007	49%	49%	25%	*	33%	*	*	*	17%	33%	*	< 1%	25%
Mathematics	2008	36%	35%	< 1%	*	< 1%	*	*	*	< 1%	*	< 1%	*	< 1%
	2007	34%	34%	14%	*	11%	22%	*	*	27%	< 1%	*	7%	14%
Average TGI Growth														
Reading/ELA	2008	0.58	0.60	*	*	*	*	*	*	*	*	*	*	*
	2007	0.55	0.56	-0.04	*	-0.20	*	*	*	0.06	-0.14	*	-0.37	-0.04
Mathematics	2008	0.34	0.33	0.12	*	0.15	*	*	*	0.13	*	0.01	*	0.12
	2007	0.33	0.32	-0.42	*	-0.41	-0.59	*	*	-0.15	-0.73	*	-0.37	-0.42
Attendance Rate														
2006-07	95.5%	95.3%	66.0%	65.2%	65.6%	67.4%	*	*	66.4%	65.6%	67.1%	67.5%	68.1%	67.8%
2005-06	95.5%	95.3%	72.8%	73.9%	70.2%	77.7%	*	*	73.5%	72.0%	72.3%	73.7%	68.2%	73.9%
Annual Dropout Rate (Gr 7-12) (AEA Indicator)														
2006-07	2.7%	2.6%	31.8%	34.4%	34.7%	23.3%	0.0%	*	32.3%	31.3%	35.3%	27.6%	39.0%	28.6%
2005-06	2.6%	2.3%	33.6%	40.8%	34.2%	27.7%	*	*	33.2%	34.0%	38.7%	27.9%	39.1%	29.5%
Annual Dropout Rate (Gr 9-12)														
2006-07	3.9%	3.7%	31.8%	34.4%	34.7%	23.3%	0.0%	*	32.3%	31.3%	35.3%	27.6%	39.0%	28.6%
2005-06	3.7%	3.3%	33.5%	40.8%	34.0%	27.7%	*	*	33.2%	33.8%	38.7%	27.7%	39.1%	29.5%
Completion/Student Status Rate (Gr 9-12)														
Class of 2007														
Graduated	78.0%	79.5%	9.3%	7.0%	8.9%	11.9%	-	-	7.3%	11.4%	8.2%	7.4%	0.0%	8.8%
Received GED	2.0%	1.8%	9.0%	5.3%	6.1%	19.0%	-	-	6.7%	11.4%	0.0%	6.3%	5.0%	7.1%
Continued HS	8.7%	8.6%	25.7%	28.1%	27.7%	19.0%	-	-	30.3%	21.0%	23.0%	25.8%	50.0%	30.6%
Dropped Out (4-yr)	11.4%	10.2%	55.9%	59.6%	57.3%	50.0%	-	-	55.6%	56.3%	68.9%	60.5%	45.0%	53.4%
Class of 2006														
Graduated	80.4%	81.9%	9.7%	5.0%	5.0%	24.4%	*	*	9.8%	9.5%	13.2%	7.8%	5.3%	7.5%
Received GED	2.3%	1.9%	8.4%	11.7%	4.5%	14.1%	*	*	10.4%	6.1%	0.0%	5.0%	0.0%	7.9%
Continued HS	8.6%	8.2%	37.5%	38.3%	44.1%	21.8%	*	*	34.7%	40.8%	42.1%	44.1%	42.1%	43.5%
Dropped Out (4-yr)	8.8%	8.0%	44.4%	45.0%	46.4%	39.7%	*	*	45.1%	43.5%	44.7%	43.0%	52.6%	41.1%
Completion Rate II (w/GED) (AEA Indicator)														
Class of 2007	88.6%	89.8%	44.1%	40.4%	42.7%	50.0%	-	-	44.4%	43.8%	31.1%	39.5%	55.0%	46.6%
Class of 2006	91.2%	92.0%	55.6%	55.0%	53.6%	60.3%	*	*	54.9%	56.5%	55.3%	57.0%	47.4%	58.9%
Completion Rate I (w/o GED) (Standard Accountability Indicator)														
Class of 2007	86.7%	88.0%	35.0%	35.1%	36.6%	31.0%	-	-	37.6%	32.4%	31.1%	33.2%	50.0%	39.5%
Class of 2006	88.9%	90.1%	47.2%	43.3%	49.2%	46.2%	*	*	44.5%	50.3%	55.3%	52.0%	47.4%	51.0%

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Indicator:	State	Region 13	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
COLLEGE READINESS INDICATORS															
Advanced Course/Dual Enrollment Completion															
2006-07	22.1%	23.2%	4.6%	5.7%	3.5%	6.1%	20.0%	*	4.3%	4.9%	6.3%	7.7%	12.8%	5.7%	
2005-06	21.0%	22.2%	7.9%	6.7%	7.2%	10.3%	*	*	7.2%	8.6%	3.9%	12.6%	7.0%	8.4%	
RHSP/DAP Graduates															
Class of 2007	77.9%	78.0%	42.0%	30.0%	43.6%	44.4%	*	*	37.0%	45.2%	0.0%	34.4%	*	43.2%	
Class of 2006	75.7%	74.6%	19.8%	16.7%	16.7%	24.3%	-	-	15.7%	25.0%	0.0%	15.0%	*	11.3%	
AP/IB Results															
Tested															
2007	20.0%	28.2%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	n/a	n/a	n/a	n/a	
2006	18.9%	26.5%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	n/a	n/a	n/a	n/a	
Examinees >= Criterion															
2007	50.5%	60.2%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a	
2006	51.3%	59.1%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a	
Scores >= Criterion															
2007	46.8%	58.3%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a	
2006	47.2%	57.2%	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a	
Texas Success Initiative (TSI) - Higher Education Readiness Component (INCLUDES TAKS (Accommodated))															
Eng Lang Arts	2008	57%	61%	21%	< 1%	17%	*	*	*	< 1%	33%	< 1%	< 1%	*	15%
	2007	52%	58%	9%	*	19%	< 1%	*	*	13%	6%	20%	11%	*	7%
Mathematics	2008	56%	62%	20%	*	< 1%	*	*	*	*	25%	*	*	*	11%
	2007	53%	58%	10%	*	8%	8%	*	*	7%	14%	*	12%	*	4%
SAT/ACT Results															
Tested															
Class of 2007	68.2%	75.9%	28.6%	0.0%	25.0%	38.9%	-	*	37.5%	23.1%	n/a	n/a	n/a	n/a	
Class of 2006	65.8%	73.5%	14.0%	9.1%	17.5%	11.4%	-	-	12.8%	15.4%	n/a	n/a	n/a	n/a	
At/Above Criterion															
Class of 2007	27.0%	35.3%	22.2%	-	0.0%	42.9%	-	-	11.1%	33.3%	n/a	n/a	n/a	n/a	
Class of 2006	27.1%	36.2%	33.3%	*	28.6%	*	-	-	33.3%	33.3%	n/a	n/a	n/a	n/a	
Mean SAT Score															
Class of 2007	992	1031	935	-	891	942	-	*	900	965	n/a	n/a	n/a	n/a	
Class of 2006	991	1034	932	*	930	*	-	-	928	935	n/a	n/a	n/a	n/a	
Mean ACT Score															
Class of 2007	20.2	21.6	*	-	*	*	-	-	*	*	n/a	n/a	n/a	n/a	
Class of 2006	20.1	21.3	-	-	-	-	-	-	-	-	n/a	n/a	n/a	n/a	

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2007-08 District Performance

District Name: AMERICAN YOUTHWORKS CHARTE
 District #: 227801

Indicator:	State	Region 13	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
College-Ready Graduates														
Eng Lang Arts														
Class of 2007	49%	56%	31%	*	18%	60%	*	*	20%	38%	*	31%	*	35%
Class of 2006	48%	55%	32%	*	40%	31%	*	*	27%	38%	*	30%	*	35%
Mathematics														
Class of 2007	56%	61%	22%	*	13%	43%	*	*	9%	31%	*	17%	*	16%
Class of 2006	52%	58%	36%	*	40%	38%	*	*	40%	31%	*	40%	*	29%
Both Subjects														
Class of 2007	37%	45%	20%	*	6%	60%	*	*	10%	27%	*	17%	*	18%
Class of 2006	35%	43%	21%	*	20%	25%	*	*	20%	23%	*	30%	*	24%

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	464	100.0%	4,651,516	100.0%
Students By Grade: Early Childhood Education	0	0.0%	12,461	0.3%
Pre-Kindergarten	0	0.0%	192,858	4.1%
Kindergarten	0	0.0%	356,374	7.7%
Grade 1	0	0.0%	375,773	8.1%
Grade 2	0	0.0%	366,632	7.9%
Grade 3	0	0.0%	355,214	7.6%
Grade 4	0	0.0%	346,313	7.4%
Grade 5	0	0.0%	345,631	7.4%
Grade 6	0	0.0%	336,494	7.2%
Grade 7	0	0.0%	340,340	7.3%
Grade 8	0	0.0%	332,502	7.1%
Grade 9	160	34.5%	396,879	8.5%
Grade 10	137	29.5%	331,792	7.1%
Grade 11	107	23.1%	294,123	6.3%
Grade 12	60	12.9%	268,130	5.8%
Ethnic Distribution: African American	87	18.8%	663,705	14.3%
Hispanic	265	57.1%	2,193,345	47.2%
White	110	23.7%	1,619,426	34.8%
Native American	1	0.2%	16,234	0.3%
Asian/Pacific Islander	1	0.2%	158,806	3.4%
Economically Disadvantaged	295	63.6%	2,572,093	55.3%
Limited English Proficient (LEP)	52	11.2%	774,719	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	109,589	2.3%
At-Risk	456	98.3%	2,251,000	48.4%
Graduates (Class of 2007):				
Total Graduates	69	100.0%	241,193	100.0%
By Ethnicity (incl. Special Ed.):				
African American	10	14.5%	32,139	13.3%
Hispanic	39	56.5%	86,332	35.8%
White	18	26.1%	112,215	46.5%
Native American	1	1.4%	882	0.4%
Asian/Pacific Islander	1	1.4%	9,625	4.0%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	40	58.0%	53,423	22.1%
Recommended H.S. Pgm./DAP	29	42.0%	187,770	77.9%
Special Education Graduates	6	8.7%	26,677	11.1%

Retention Rates By Grade: Kindergarten	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
	-	2.8%	-	12.3%
Grade 1	-	5.9%	-	10.6%
Grade 2	-	3.5%	-	4.6%
Grade 3	-	2.8%	-	2.6%
Grade 4	-	1.6%	-	1.3%
Grade 5	-	2.3%	-	1.8%
Grade 6	-	1.1%	-	1.6%
Grade 7	-	1.7%	-	2.2%
Grade 8	-	1.3%	-	2.8%

Data Quality: PID Errors (student) Underreported Students	-----District-----		-----State-----	
	Count	Percent	Count	Percent
	4	0.3%	8,243	0.2%
	43	4.3%	13,316	0.7%

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:

	District	State
Elementary: Kindergarten	-	18.9
Grade 1	-	18.9
Grade 2	-	19.0
Grade 3	-	19.0
Grade 4	-	19.6
Grade 5	-	22.2
Grade 6	-	21.4
Mixed Grades	-	22.4
Secondary: English/Language Arts	17.0	20.0
Foreign Languages	9.8	21.0
Mathematics	18.9	19.8
Science	17.5	20.8
Social Studies	26.4	21.8

STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	46.0	100.0%	633,346.5	100.0%
Professional Staff:	46.0	100.0%	398,675.1	62.9%
Teachers	16.3	35.5%	321,729.5	50.8%
Professional Support	23.7	51.5%	52,637.2	8.3%
Campus Administration (School Leadership)	5.0	10.9%	17,861.3	2.8%
Central Administration	1.0	2.2%	6,447.0	1.0%
Educational Aides:	0.0	0.0%	62,668.8	9.9%
Auxiliary Staff:	0.0	0.0%	172,002.7	27.2%
Total Minority Staff:	19.0	41.3%	272,671.6	43.1%
Teachers by Ethnicity and Sex:				
African American	0.2	1.4%	30,854.0	9.6%
Hispanic	3.1	19.0%	68,978.3	21.4%
White	12.0	73.5%	217,159.0	67.5%
Native American	1.0	6.1%	863.6	0.3%
Asian/Pacific Islander	0.0	0.0%	3,874.6	1.2%
Males	6.2	38.2%	73,395.1	22.8%
Females	10.1	61.8%	248,334.5	77.2%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	2,419.4	0.8%
Bachelors	13.3	81.6%	250,010.7	77.7%
Masters	3.0	18.4%	67,572.3	21.0%
Doctorate	0.0	0.0%	1,727.1	0.5%
Teachers by Years of Experience:				
Beginning Teachers	4.0	24.5%	25,395.7	7.9%
1-5 Years Experience	6.3	38.7%	95,760.6	29.8%
6-10 Years Experience	2.0	12.3%	63,446.7	19.7%
11-20 Years Experience	3.0	18.4%	75,414.5	23.4%
Over 20 Years Experience	1.0	6.1%	61,712.0	19.2%
Number of Students per Teacher:	28.4	n/a	14.5	n/a

STAFF INFORMATION (Continued)	-----District-----	-----State-----
Average Years Experience of Teachers:	4.8 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:	2.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$31,830	\$39,372
1-5 Years Experience	\$29,862	\$41,374
6-10 Years Experience	\$42,210	\$43,886
11-20 Years Experience	\$32,881	\$48,174
Over 20 Years Experience	\$20,465	\$56,354
Average Actual Salaries (regular duties only):		
Teachers	\$31,836	\$46,179
Professional Support	\$28,261	\$54,543
Campus Administration (School Leadership)	\$42,475	\$67,397
Central Administration	\$40,000	\$83,529
Turnover Rate for Teachers:	72.9%	15.2%
Instructional Staff Percent***:	41.7%	64.0%
EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,365.0
Educational Aides	0.0	268.2
Auxiliary Staff	0.0	710.0
Contracted Instructional Staff:	2.0	2,641.9

TAX INFORMATION (CALENDAR YEAR 2007)

	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
Adopted Tax Rate				
Maintenance and Operations	n/a	\$0.000	n/a	\$1.042
Interest and Sinking Fund #	n/a	\$0.000	n/a	\$0.145

Total Rate (sum of above)	n/a	\$0.000	n/a	\$1.187
Standardized Local Tax Base (comptroller valuation)				
Value (after exemptions)	\$0	n/a	\$1,518,824,250,165	n/a
Value Per Pupil @@	\$0	n/a	\$333,420	n/a
Value by Category				
Business	\$0	0.0%	\$575,855,759,876	33.4%
Residential	\$0	0.0%	\$933,182,925,966	54.2%
Land	\$0	0.0%	\$108,168,071,835	6.3%
Oil and Gas	\$0	0.0%	\$95,227,383,460	5.5%
Other	\$0	0.0%	\$10,222,442,516	0.6%

FUND BALANCE INFORMATION

Fund Balance (End of Year 2006-07 audited)	\$-37,552	n/a	\$6,928,555,936	n/a
Percent of Total Budgeted Expenditures (2007-08)	n/a	-1.7%	n/a	19.4%

ACTUAL REVENUE INFORMATION (2006-07)

	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Source:									
Total Revenues	\$2,250,361	100.0%	\$5,333	\$2,655,728	100.0%	\$6,293	\$42,964,784,690	100.0%	\$9,388
Local Tax	\$0	0.0%	\$0	\$0	0.0%	\$0	\$19,659,646,281	45.8%	\$4,296
Other Local & Intermediate	\$6,701	0.3%	\$16	\$14,147	0.5%	\$34	\$2,869,481,556	6.7%	\$627
State	\$2,243,660	99.7%	\$5,317	\$2,221,281	83.6%	\$5,264	\$16,222,292,576	37.8%	\$3,545
Federal	\$0	0.0%	\$0	\$420,300	15.8%	\$996	\$4,213,364,277	9.8%	\$921
Equity Transfers (excluded from revenues)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,429,576,742	n/a	\$312

ACTUAL EXPENDITURE INFORMATION (2006-07)

By Object:									
Total Expenditures	\$2,572,484	100.0%	\$6,096	\$3,075,929	100.0%	\$7,289	\$46,508,533,420	100.0%	\$10,162
Payroll Costs	\$1,543,334	60.0%	\$3,657	\$1,842,599	59.9%	\$4,366	\$28,502,387,166	61.3%	\$6,228
Other Operating Costs	\$1,029,150	40.0%	\$2,439	\$1,233,330	40.1%	\$2,923	\$7,837,718,186	16.9%	\$1,713
Debt Service	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,986,797,798	8.6%	\$871
Capital Outlay	\$0	0.0%	\$0	\$0	0.0%	\$0	\$6,181,630,270	13.3%	\$1,351

ACTUAL EXPENDITURE INFORMATION (continued)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function (Objects 6100-6400 only):									
Total Operating Expenditures	\$2,572,484	100.0%	\$6,096	\$3,075,009	100.0%	\$7,287	\$35,817,918,654	100.0%	\$7,826
Instruction (11,95)	\$1,619,193	62.9%	\$3,837	\$1,791,054	58.2%	\$4,244	\$20,594,711,222	57.5%	\$4,500
Instructional-Related Services (12,13)	\$350	0.0%	\$1	\$350	0.0%	\$1	\$1,272,291,670	3.6%	\$278
Instructional Leadership (21)	\$21,869	0.9%	\$52	\$59,555	1.9%	\$141	\$541,787,774	1.5%	\$118
School Leadership (23)	\$270,119	10.5%	\$640	\$298,328	9.7%	\$707	\$2,015,752,795	5.6%	\$440
Support Services-Student (31,32,33)	\$176,055	6.8%	\$417	\$310,653	10.1%	\$736	\$1,714,609,838	4.8%	\$375
Student Transportation (34)	\$17,969	0.7%	\$43	\$17,969	0.6%	\$43	\$986,829,865	2.8%	\$216
Food Services (35)	\$3,191	0.1%	\$8	\$130,174	4.2%	\$308	\$1,864,959,756	5.2%	\$407
Cocurricular Activities (36)	\$2,149	0.1%	\$5	\$2,149	0.1%	\$5	\$938,075,929	2.6%	\$205
Central Administration (41,92)	\$323,463	12.6%	\$767	\$324,997	10.6%	\$770	\$1,250,828,405	3.5%	\$273
Plant Maintenance and Operations (51)	\$29,358	1.1%	\$70	\$30,926	1.0%	\$73	\$3,903,183,060	10.9%	\$853
Security and Monitoring Services (52)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$265,420,353	0.7%	\$58
Data Processing Services (53)	\$108,768	4.2%	\$258	\$108,854	3.5%	\$258	\$469,467,987	1.3%	\$103
Community Services (61)	\$0	n/a	\$0	\$920	n/a	\$2	\$199,842,045	n/a	\$44
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,429,576,742	n/a	\$312
Instructional Expenditure Ratio*** (11,12,13,31)		61.1%						64.1%	
ACTUAL PROGRAM EXPENDITURE INFORMATION (2006-07)									
By Program:									
Total Operating Expenditures	\$2,099,150	100.0%	\$4,974	\$2,598,541	100.0%	\$6,158	\$26,805,417,659	100.0%	\$5,857
Bilingual/ESL Education (25)	\$576	0.0%	\$1	\$821	0.0%	\$2	\$1,147,584,336	4.3%	\$251
Career & Technology Education (22)	\$72,001	3.4%	\$171	\$88,029	3.4%	\$209	\$904,463,540	3.4%	\$198
Accelerated Education (24,30)	\$179,849	8.6%	\$426	\$323,124	12.4%	\$766	\$3,316,962,237	12.4%	\$725
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$396,113,945	1.5%	\$87
Regular Education (11)	\$1,811,846	86.3%	\$4,293	\$2,076,645	79.9%	\$4,921	\$15,776,435,075	58.9%	\$3,447
Special Education (23)	\$34,878	1.7%	\$83	\$109,922	4.2%	\$260	\$4,327,469,222	16.1%	\$946
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$648,031,515	2.4%	\$142
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$288,357,789	1.1%	\$63

PROGRAM INFORMATION

	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Student Enrollment by Program:				
Bilingual/ESL Education	36	7.8%	721,119	15.5%
Career & Technical Education	141	30.4%	972,731	20.9%
Gifted & Talented Education	0	0.0%	348,820	7.5%
Special Education	76	16.4%	464,789	10.0%
Teachers by Program (population served):				
Bilingual/ESL Education	0.0	0.0%	23,378.3	7.3%
Career & Technical Education	0.0	0.0%	12,497.0	3.9%
Compensatory Education	0.0	0.0%	11,431.7	3.6%
Gifted & Talented Education	0.0	0.0%	6,469.8	2.0%
Regular Education	15.4	94.4%	227,349.0	70.7%
Special Education	0.9	5.6%	31,552.5	9.8%
Other	0.0	0.0%	9,051.2	2.8%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
 '@' Includes TAKS(Accommodated).
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.
 '#' The \$0.145 includes 238 districts with an Interest and Sinking (I & S) tax rate of \$0.000.
 Among districts with I & S tax rates, the state average is \$0.189.
 '@@' Not Used for School Funding calculations.
 '****' For more details on this Chapter 44 measure, please go to http://www.tea.state.tx.us/school.finance/audit/instexp_ratio.html.