

2010-11 Academic Excellence Indicator System

District Name: AMERICAN YOUTHWORKS CHARTER SCHOOL

Campus Name: AMERICAN YOUTHWORKS SERVICE LEARNI

Campus #: 227801002

2011 Accountability Rating: AEA: Academically Acceptable

This is a Charter School.

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District Name: AMERICAN YOUTHWORKS CHARTER
 Campus Name: AMERICAN YOUTHWORKS SERVICE
 Campus #: 227801002

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 4
 Total Students: 101
 Grade Span: 09 - 12
 School Type: Secondary

| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disad | LEP |
|--|-------|----------|--------------|--------|------------------|----------|-------|-----------------|-------|------------------|-------------------|------------|------------|-------|
| English Language Learners Progress Indicator | | | | | | | | | | | | | | |
| 2010-11 | 80% | 50% | - | * | * | * | * | * | * | * | * | * | * | * |
| 2009-10 | 79% | 50% | - | * | * | * | * | * | * | * | * | * | * | * |
| Attendance Rate @ | | | | | | | | | | | | | | |
| 2009-10 | 95.5% | 69.0% | - | 79.0% | 78.9% | 77.6% | 85.5% | - | - | - | - | 78.4% | 79.4% | * |
| 2008-09 | 95.6% | 71.1% | - | 71.2% | 73.8% | 70.2% | 73.7% | * | n/a | n/a | n/a | 71.6% | 73.5% | 70.7% |
| Annual Dropout Rate (Gr 7-12) @ (AEA Indicator) | | | | | | | | | | | | | | |
| 2009-10 | 1.7% | 21.8% | - | 15.4% | 9.1% | 18.3% | 9.5% | - | - | - | - | 15.0% | 13.0% | * |
| 2008-09 | 2.0% | 10.0% | - | 11.5% | 12.5% | 12.0% | 6.0% | * | n/a | n/a | n/a | 11.0% | 14.7% | 12.0% |
| 4-Year Completion Rate (Gr 9-12) @ | | | | | | | | | | | | | | |
| Class of 2010 | | | | | | | | | | | | | | |
| Graduated | 84.3% | 16.8% | - | 9.2% | 6.7% | 10.3% | 10.0% | * | n/a | n/a | n/a | 10.0% | 12.5% | * |
| Received GED | 1.3% | 6.8% | - | 9.2% | 0.0% | 5.1% | 40.0% | * | n/a | n/a | n/a | 10.0% | 7.5% | * |
| Continued HS | 7.2% | 50.3% | - | 52.3% | 73.3% | 53.8% | 20.0% | * | n/a | n/a | n/a | 50.0% | 62.5% | * |
| Dropped Out | 7.3% | 26.1% | - | 29.2% | 20.0% | 30.8% | 30.0% | * | n/a | n/a | n/a | 30.0% | 17.5% | * |
| Class of 2009 | | | | | | | | | | | | | | |
| Graduated | 80.6% | 17.3% | - | 19.3% | 13.3% | 22.0% | 14.3% | - | n/a | n/a | n/a | 25.0% | 28.9% | 14.3% |
| Received GED | 1.4% | 13.8% | - | 15.9% | 13.3% | 8.5% | 50.0% | - | n/a | n/a | n/a | 0.0% | 15.8% | 14.3% |
| Continued HS | 8.6% | 43.4% | - | 23.9% | 13.3% | 28.8% | 14.3% | - | n/a | n/a | n/a | 16.7% | 34.2% | 14.3% |
| Dropped Out | 9.4% | 25.5% | - | 40.9% | 60.0% | 40.7% | 21.4% | - | n/a | n/a | n/a | 58.3% | 21.1% | 57.1% |
| 5-Year Extended Completion Rate (Gr 9-12) @ | | | | | | | | | | | | | | |
| Class of 2009 | | | | | | | | | | | | | | |
| Graduated | 85.1% | 24.5% | - | 21.2% | 18.8% | 23.4% | 16.7% | * | n/a | n/a | n/a | 25.0% | 28.6% | 12.5% |
| Received GED | 1.9% | 18.4% | - | 22.2% | 12.5% | 14.1% | 61.1% | * | n/a | n/a | n/a | 0.0% | 22.4% | 25.0% |
| Continued HS | 2.1% | 19.8% | - | 18.2% | 6.3% | 21.9% | 11.1% | * | n/a | n/a | n/a | 16.7% | 30.6% | 12.5% |
| Dropped Out | 10.8% | 37.3% | - | 38.4% | 62.5% | 40.6% | 11.1% | * | n/a | n/a | n/a | 58.3% | 18.4% | 50.0% |
| Class of 2008 | | | | | | | | | | | | | | |
| Graduated | 83.4% | 13.5% | - | 14.5% | 18.2% | 12.3% | 17.9% | - | n/a | n/a | n/a | 16.0% | 16.7% | 20.0% |
| Received GED | 2.1% | 30.9% | - | 24.4% | 22.7% | 16.0% | 50.0% | - | n/a | n/a | n/a | 12.0% | 21.4% | 0.0% |
| Continued HS | 2.4% | 9.7% | - | 3.8% | 4.5% | 4.9% | 0.0% | - | n/a | n/a | n/a | 8.0% | 3.6% | 0.0% |
| Dropped Out | 12.2% | 45.9% | - | 57.3% | 54.5% | 66.7% | 32.1% | - | n/a | n/a | n/a | 64.0% | 58.3% | 80.0% |
| Completion Rate II (Graduates, Continuers, and GED) @ (AEA Indicator) | | | | | | | | | | | | | | |
| Class of 2010 | 92.7% | 73.9% | - | 70.8% | 80.0% | 69.2% | 70.0% | * | n/a | n/a | n/a | 70.0% | 82.5% | * |
| Class of 2009 | 90.6% | 74.5% | - | 59.1% | 40.0% | 59.3% | 78.6% | - | n/a | n/a | n/a | 41.7% | 78.9% | 42.9% |
| COLLEGE READINESS INDICATORS | | | | | | | | | | | | | | |
| Advanced Course/Dual Enrollment Completion @ | | | | | | | | | | | | | | |
| 2009-10 | 26.3% | 2.6% | - | 1.6% | 0.0% | 2.3% | 0.0% | - | - | - | - | 0.0% | 0.0% | * |
| 2008-09 | 24.6% | 2.1% | - | 3.6% | 5.6% | 2.6% | 7.0% | - | n/a | n/a | n/a | 3.9% | 7.4% | 0.0% |
| RHSP/DAP Graduates @ | | | | | | | | | | | | | | |
| Class of 2010 | 82.7% | 50.0% | - | 42.9% | * | 50.0% | * | - | - | - | - | * | 44.4% | - |
| Class of 2009 | 82.5% | 44.7% | - | 50.0% | 25.0% | 53.3% | 62.5% | - | n/a | n/a | n/a | 14.3% | 54.8% | * |

District Name: AMERICAN YOUTHWORKS CHARTE
 Campus Name: AMERICAN YOUTHWORKS SERVIC
 Campus #: 227801002

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 5
 Total Students: 101
 Grade Span: 09 - 12
 School Type: Secondary

| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disad | LEP | |
|--|-------|----------|--------------|--------|------------------|----------|-------|-----------------|-------|------------------|-------------------|------------|------------|-----|--|
| AP/IB Results @ Tested | | | | | | | | | | | | | | | |
| 2010 | 22.7% | 0.0% | - | 0.0% | * | 0.0% | * | - | - | - | - | n/a | n/a | n/a | |
| 2009 | 21.2% | 0.0% | - | 0.0% | 0.0% | 0.0% | 0.0% | - | n/a | n/a | n/a | n/a | n/a | n/a | |
| Examinees >= Criterion | | | | | | | | | | | | | | | |
| 2010 | 50.8% | - | - | - | - | - | - | - | - | - | - | n/a | n/a | n/a | |
| 2009 | 51.2% | - | - | - | - | - | - | - | n/a | n/a | n/a | n/a | n/a | n/a | |
| Scores >= Criterion | | | | | | | | | | | | | | | |
| 2010 | 46.7% | - | - | - | - | - | - | - | - | - | - | n/a | n/a | n/a | |
| 2009 | 47.4% | - | - | - | - | - | - | - | n/a | n/a | n/a | n/a | n/a | n/a | |
| Texas Success Initiative (TSI) - Higher Education Readiness Component | | | | | | | | | | | | | | | |
| Eng Lang Arts 2011 | 66% | 29% | - | 38% | * | 17% | * | * | * | * | * | * | 33% | * | |
| 2010 | 60% | 29% | - | 50% | * | * | * | * | * | * | * | * | * | * | |
| Mathematics 2011 | 69% | 50% | - | 57% | * | 50% | * | * | * | * | * | * | 40% | * | |
| 2010 | 66% | 31% | - | 20% | * | * | * | * | * | * | * | * | * | * | |
| College-Ready Graduates @ | | | | | | | | | | | | | | | |
| Eng Lang Arts | | | | | | | | | | | | | | | |
| Class of 2010 | 66% | 30% | - | * | * | * | * | * | * | * | * | * | * | * | |
| Class of 2009 | 62% | 22% | - | 8% | * | 11% | * | * | n/a | n/a | n/a | * | < 1% | * | |
| Mathematics | | | | | | | | | | | | | | | |
| Class of 2010 | 64% | 22% | - | * | * | * | * | * | * | * | * | * | * | * | |
| Class of 2009 | 60% | < 1% | - | < 1% | * | < 1% | * | * | n/a | n/a | n/a | * | < 1% | * | |
| Both Subjects | | | | | | | | | | | | | | | |
| Class of 2010 | 52% | 11% | - | * | * | * | * | * | * | * | * | * | * | * | |
| Class of 2009 | 47% | < 1% | - | < 1% | * | < 1% | * | * | n/a | n/a | n/a | * | < 1% | * | |

District Name: AMERICAN YOUTHWORKS CHARTE
 Campus Name: AMERICAN YOUTHWORKS SERVIC
 Campus #: 227801002

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 1
 Total Students: 101
 Grade Span: 09 - 12
 School Type: Secondary

STUDENT INFORMATION

| | -----Campus----- | | Campus Group | District | State |
|--|------------------|---------|-----------------|----------|-----------|
| | Count | Percent | | | |
| Total Students: | 101 | 100.0% | - | 257 | 4,912,385 |
| Students By Grade: | | | | | |
| Early Childhood Education | 0 | 0.0% | - | 0.0% | 0.3% |
| Pre-Kindergarten | 0 | 0.0% | - | 0.0% | 4.5% |
| Kindergarten | 0 | 0.0% | - | 0.0% | 7.6% |
| Grade 1 | 0 | 0.0% | - | 0.0% | 7.9% |
| Grade 2 | 0 | 0.0% | - | 0.0% | 7.7% |
| Grade 3 | 0 | 0.0% | - | 0.0% | 7.6% |
| Grade 4 | 0 | 0.0% | - | 0.0% | 7.6% |
| Grade 5 | 0 | 0.0% | - | 0.0% | 7.6% |
| Grade 6 | 0 | 0.0% | - | 0.0% | 7.4% |
| Grade 7 | 0 | 0.0% | - | 0.0% | 7.3% |
| Grade 8 | 0 | 0.0% | - | 0.0% | 7.2% |
| Grade 9 | 44 | 43.6% | - | 30.4% | 7.9% |
| Grade 10 | 17 | 16.8% | - | 24.9% | 7.0% |
| Grade 11 | 19 | 18.8% | - | 28.4% | 6.4% |
| Grade 12 | 21 | 20.8% | - | 16.3% | 5.9% |
| Ethnic Distribution: | | | | | |
| African American | 15 | 14.9% | - | 15.2% | 12.9% |
| Hispanic | 69 | 68.3% | - | 68.5% | 50.3% |
| White | 15 | 14.9% | - | 15.6% | 31.2% |
| American Indian | 1 | 1.0% | - | 0.4% | 0.5% |
| Asian | 0 | 0.0% | - | 0.0% | 3.4% |
| Pacific Islander | 0 | 0.0% | - | 0.0% | 0.1% |
| Two or More Races | 1 | 1.0% | - | 0.4% | 1.6% |
| Economically Disadvantaged | 66 | 65.3% | - | 58.4% | 59.2% |
| Limited English Proficient (LEP) | 4 | 4.0% | - | 12.1% | 16.9% |
| Students w/Disciplinary Placements (2009-10) | 0 | 0.0% | - | 0.0% | 1.9% |
| At-Risk | 99 | 98.0% | - | 98.4% | 46.3% |
| Mobility (2009-10) | 88 | 80.0% | - | 77.3% | 18.2% |
| Number of Students per Teacher | 8.8 | n/a | - | 12.0 | 14.7 |

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 2
 Total Students: 101
 Grade Span: 09 - 12
 School Type: Secondary

STUDENT INFORMATION

| Graduates (Class of 2010): | -----Campus----- | | Campus Group | District | State |
|---|------------------|---------|--------------|----------|---------|
| | Count | Percent | | | |
| Total Graduates | 14 | 100.0% | - | 56 | 280,520 |
| By Ethnicity (incl. Special Ed.): | | | | | |
| African American | 4 | 28.6% | - | 6 | 36,988 |
| Hispanic | 8 | 57.1% | - | 36 | 119,365 |
| White | 2 | 14.3% | - | 13 | 108,577 |
| American Indian | 0 | 0.0% | - | 1 | 1,452 |
| Asian | 0 | 0.0% | - | 0 | 9,967 |
| Pacific Islander | 0 | 0.0% | - | 0 | 363 |
| Two or More Races | 0 | 0.0% | - | 0 | 3,808 |
| By Graduation Type (incl. Special Ed.): | | | | | |
| Minimum H.S. Program | 8 | 57.1% | - | 28 | 48,391 |
| Recommended H.S. Pgm./DAP | 6 | 42.9% | - | 28 | 232,129 |
| Special Education Graduates | 3 | 21.4% | - | 9 | 25,537 |

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

| Class Size Averages by Grade and Subject: | Campus | Campus Group | District | State |
|---|--------|--------------|----------|-------|
| Elementary: Kindergarten | - | - | - | 19.0 |
| Grade 1 | - | - | - | 18.9 |
| Grade 2 | - | - | - | 18.8 |
| Grade 3 | - | - | - | 18.8 |
| Grade 4 | - | - | - | 19.0 |
| Grade 5 | - | - | - | 21.4 |
| Grade 6 | - | - | - | 20.7 |
| Mixed Grades | - | - | - | 23.9 |
| Secondary: English/Language Arts | 2.2 | - | 3.9 | 17.3 |
| Foreign Languages | 1.0 | - | 11.0 | 19.0 |
| Mathematics | 2.2 | - | 3.5 | 17.9 |
| Science | 1.8 | - | 4.7 | 19.0 |
| Social Studies | 1.4 | - | 3.3 | 19.6 |

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 Campus Name: AMERICAN YOUTHWORKS SERVIC
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 3
 Total Students: 101
 Grade Span: 09 - 12
 School Type: Secondary

| STAFF INFORMATION | -----Campus----- | | Campus Group | District | State |
|---|------------------|----------|--------------|----------|-----------|
| | Count | Percent | | | |
| Total Staff: | 15.0 | 100.0% | - | 100.0% | 100.0% |
| Professional Staff: | 15.0 | 100.0% | - | 97.8% | 63.4% |
| Teachers | 11.5 | 76.7% | - | 46.5% | 50.5% |
| Professional Support | 2.5 | 16.7% | - | 38.3% | 9.0% |
| Campus Admin. (School Leader.) | 1.0 | 6.7% | - | 8.7% | 2.8% |
| Educational Aides: | 0.0 | 0.0% | - | 0.0% | 9.5% |
| Total Minority Staff: | 1.5 | 10.0% | - | 32.6% | 44.0% |
| Teachers By Ethnicity and Sex: | | | | | |
| African American | 0.0 | 0.0% | - | 5.3% | 9.3% |
| Hispanic | 1.5 | 13.1% | - | 14.0% | 23.7% |
| White | 10.0 | 86.9% | - | 80.7% | 63.9% |
| American Indian | 0.0 | 0.0% | - | 0.0% | 0.4% |
| Asian | 0.0 | 0.0% | - | 0.0% | 1.3% |
| Pacific Islander | 0.0 | 0.0% | - | 0.0% | 0.1% |
| Two or More Races | 0.0 | 0.0% | - | 0.0% | 1.3% |
| Males | 7.0 | 60.8% | - | 51.4% | 23.2% |
| Females | 4.5 | 39.2% | - | 48.6% | 76.8% |
| Teachers by Years of Experience: | | | | | |
| Beginning Teachers | 2.0 | 17.4% | - | 19.8% | 6.0% |
| 1-5 Years Experience | 6.5 | 56.5% | - | 52.0% | 30.0% |
| 6-10 Years Experience | 2.0 | 17.4% | - | 14.1% | 21.1% |
| 11-20 Years Experience | 0.0 | 0.0% | - | 9.4% | 25.0% |
| Over 20 Years Experience | 1.0 | 8.7% | - | 4.7% | 17.9% |
| | | Campus | Campus Group | District | State |
| Average Years Experience of Teachers: | | 4.1 yrs. | - yrs. | 4.2 yrs. | 11.4 yrs. |
| Average Years Experience of Teachers with District: | | 2.8 yrs. | - yrs. | 2.8 yrs. | 7.7 yrs. |
| Average Teacher Salary by Years of Experience: (regular duties only) | | | | | |
| Beginning Teachers | | \$25,846 | - | \$41,486 | \$41,272 |
| 1-5 Years Experience | | \$10,113 | - | \$23,590 | \$44,013 |
| 6-10 Years Experience | | \$49,982 | - | \$52,107 | \$46,604 |
| 11-20 Years Experience | | - | - | \$51,988 | \$50,476 |
| Over 20 Years Experience | | \$16,837 | - | \$16,837 | \$58,691 |
| Average Actual Salaries (regular duties only): | | | | | |
| Teachers | | \$20,364 | - | \$33,500 | \$48,638 |
| Professional Support | | \$20,374 | - | \$24,751 | \$57,045 |
| Campus Administration (School Leadership) | | \$74,233 | - | \$60,018 | \$70,819 |
| Contracted Instructional Staff (not incl. above): | | 2.0 | - | 4.0 | 2,180.4 |

| ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10) | -----Campus----- | | | | | | -----Campus Group----- | | |
|---|------------------|---------|-------------|-----------|---------|-------------|------------------------|---------|-------------|
| | General Fund | Percent | Per Student | All Funds | Percent | Per Student | All Funds | Percent | Per Student |
| By Function: | | | | | | | | | |
| Total Operating Expenditures | \$319,217 | 100.0% | \$4,496 | \$319,217 | 100.0% | \$4,496 | - | - | - |
| Instruction (11,95) | \$179,018 | 56.1% | \$2,521 | \$179,018 | 56.1% | \$2,521 | - | - | - |
| Instructional-Related Services (12,13) | \$404 | 0.1% | \$6 | \$404 | 0.1% | \$6 | - | - | - |
| Instructional Leadership (21) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | - | - | - |
| School Leadership (23) | \$111,741 | 35.0% | \$1,574 | \$111,741 | 35.0% | \$1,574 | - | - | - |
| Support Services-Student (31,32,33) | \$9,165 | 2.9% | \$129 | \$9,165 | 2.9% | \$129 | - | - | - |
| Other Campus Costs (35,36,51,52,53) | \$18,889 | 5.9% | \$266 | \$18,889 | 5.9% | \$266 | - | - | - |
| By Program: | | | | | | | | | |
| Total Operating Expenditures | \$300,328 | 100.0% | \$4,230 | \$300,328 | 100.0% | \$4,230 | - | - | - |
| Bilingual/ESL Education (25) | \$8,063 | 2.7% | \$114 | \$8,063 | 2.7% | \$114 | - | - | - |
| Career & Technical Education (22) | \$30,565 | 10.2% | \$430 | \$30,565 | 10.2% | \$430 | - | - | - |
| Accelerated Education (24,30) | \$33,865 | 11.3% | \$477 | \$33,865 | 11.3% | \$477 | - | - | - |
| Gifted & Talented Education (21) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | - | - | - |
| Regular Education (11) | \$202,328 | 67.4% | \$2,850 | \$202,328 | 67.4% | \$2,850 | - | - | - |
| Special Education (23) | \$25,507 | 8.5% | \$359 | \$25,507 | 8.5% | \$359 | - | - | - |
| Athletics/Related Activities (91) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | - | - | - |
| High School Allotment (31) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | - | - | - |
| Other (26,28,29) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | - | - | - |

| PROGRAM INFORMATION | -----Campus----- | | Campus Group | District | State |
|---|------------------|---------|--------------|----------|-------|
| | Count | Percent | | | |
| Student Enrollment by Program: | | | | | |
| Bilingual/ESL Education | 4 | 4.0% | - | 12.1% | 16.2% |
| Career & Technical Education | 28 | 27.7% | - | 33.5% | 21.0% |
| Gifted & Talented Education | 0 | 0.0% | - | 0.0% | 7.7% |
| Special Education | 14 | 13.9% | - | 17.5% | 8.8% |
| Teachers by Program (population served): | | | | | |
| Bilingual/ESL Education | 0.0 | 0.0% | - | 0.0% | 5.5% |
| Career & Technical Education | 0.0 | 0.0% | - | 0.0% | 4.0% |
| Compensatory Education | 0.0 | 0.0% | - | 0.0% | 2.9% |
| Gifted & Talented Education | 0.0 | 0.0% | - | 0.0% | 1.9% |
| Regular Education | 11.5 | 100.0% | - | 99.2% | 73.4% |
| Special Education | 0.0 | 0.0% | - | 0.8% | 9.1% |
| Other | 0.0 | 0.0% | - | 0.0% | 3.2% |

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
 '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.